



## FLC PUGET SOUND FISCAL YEAR 2018 ANNUAL FORECAST

In accordance with FAR 5.203(h) the following is the annual forecast of the Federal Stock Groups NAVSUP Fleet Logistics Center (FLC) Puget Sound anticipates procuring during fiscal year 2018.

FSG	FSG Description	Estimated Actions	Estimated Value
10	Weapons	3	\$10,949.00
12	Fire Control Equipment	2	\$59,579.00
16	Aircraft & Airframe Structural Components	2	\$186,449.71
17	Aircraft Launching/Landing/Ground Handling Equipment	4	\$118,470.62
19	Ships, Small Craft, Pontoons, and Floating Docks	1	\$18,645.00
20	Ship and Marine Equipment	144	\$3,967,049.73
23	Ground Effect Vehicles, Motor Vehicles, Trailers and Cycles	8	\$280,215.34
25	Vehicular Equipment Components	3	\$23,369.89
26	Tires and Tubes	3	\$77,806.64
28	Engines, Turbines, and Components	10	\$333,416.40
29	Engine Accessories	6	\$108,353.58
30	Mechanical Power Transmission Equipment	22	\$582,954.12
31	Bearings	9	\$185,265.41
32	Woodworking Machinery and Equipment	2	\$2,300.55
34	Metalworking Machinery	104	\$1,104,287.21
35	Service and Trade Equipment	12	\$259,255.43
36	Special Industry Machinery	7	\$1,437,885.34
37	Construction, Mining, Excavating, and Highway Maintenance Equipment	2	\$8,981.00
39	Materials Handling Equipment	18	\$466,744.79
40	Rope, Cable, Chain, and Fittings	49	\$505,730.87
41	Refrigeration, Air Conditioning, and Air Circulating Equipment	23	\$617,883.58
42	Fire Fighting, Rescue, and Safety Equipment	39	\$534,948.55
43	Pumps and Compressors	36	\$950,276.27
44	Furnace, Steam Plant, and Drying Equipment; and Nuclear Reactors	10	\$418,305.82
45	Plumbing, Heating, and Sanitation Equipment	19	\$157,887.91
46	Water Purification and Sewage Treatment Equipment	5	\$96,021.30
47	Pipe, Tubing, Hose, and Fittings	269	\$1,637,973.65
48	Valves	99	\$1,424,566.86
49	Maintenance and Repair Shop Equipment	13	\$981,618.74
51	Hand Tools	62	\$767,801.94
52	Measuring Tools	6	\$44,518.21
53	Hardware and Abrasives	436	\$2,323,964.08
54	Prefabricated Structures and Scaffolding	8	\$288,897.97
55	Lumber, Millwork, Plywood, and Veneer	10	\$139,788.92
56	Construction and Building Material	102	\$690,495.14



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58	Communication, Detection, and Coherent Radiation Equipment	41	\$1,562,009.47
59	Electrical and Electronic Equipment Components	159	\$1,310,938.46
60	Fiber Optics Materials, Components, Assemblies, and Accessories	13	\$1,252,874.24
61	Electric Wire, and Power and Distribution Equipment	67	\$625,827.90
62	Lighting Fixtures and Lamps	20	\$137,810.83
63	Alarm, Signal, and Security Detection Systems	6	\$102,096.70
65	Medical, Dental, and Veterinary Equipment and Supplies	5	\$35,264.05
66	Instruments and Laboratory Equipment	106	\$1,772,933.64
67	Photographic Equipment	8	\$310,129.82
68	Chemicals and Chemical Products	11	\$163,824.16
69	Training Aids and Devices	10	\$155,426.46
70	General Purpose ADP Equipment, Software, Supplies and Support Equip.	76	\$2,894,816.67
71	Furniture	86	\$3,054,876.85
72	Household and Commercial Furnishings and Appliances	44	\$667,784.72
73	Food Preparation and Serving Equipment	40	\$649,696.10
74	Office Machines, Text Processing Systems and Visible Record Equip.	9	\$62,216.56
75	Office Supplies and Devices	32	\$99,966.56
76	Books, Maps, and Other Publications	13	\$464,082.89
77	Musical Instruments, Phonographs, and Home-Type Radios	3	\$13,413.72
78	Recreational and Athletic Equipment	2	\$21,109.72
79	Cleaning Equipment and Supplies	6	\$33,069.74
80	Brushes, Paints, Sealers, and Adhesives	136	\$2,457,204.68
81	Containers, Packaging, and Packing Supplies	24	\$564,233.30
83	Textiles, Leather, Furs, Apparel and Shoe Findings, Tents and Flags	20	\$213,184.01
84	Clothing, Individual Equipment, and Insignia	47	\$591,216.81
85	Fuels, Lubricants, Oils, and Waxes	1	\$7,290.00
91	Nonmetallic Fabricated Materials	3	\$37,527.45
93	Metal Bars, Sheets, and Shapes	46	\$238,389.61
95	Ores, Minerals, & their Primary Products	205	\$1,763,412.74
96	Miscellaneous	1	\$1,800.00
99	Special Studies and Analyses - Not R&D	3	\$22,703.22
B	Automatic Data Processing and Telecommunication Services	1	\$751.00
D	Natural Resources and Conservation Services	52	\$21,037,119.81
F	Social Services	20	\$1,531,907.69
G	Quality control, Testing and Inspection Services	4	\$234,800.16
H	Maintenance, Repair and Rebuilding of Equipment	19	\$455,442.43
J	Modification of Equipment	328	\$29,495,470.13



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FSG	FSG Description	Estimated Actions	Estimated Value
K	Technical Representative Services	8	\$198,239.99
L	Installation of Equipment	50	\$10,400,717.38
N	Salvage Services	7	\$346,204.65
Q	Medical Services	2	\$135,595.00
R	Professional, Administrative and Management Support Services	35	\$15,527,330.31
S	Utilities and Housekeeping Services	40	\$9,782,887.31
U	Educational and Training Services	73	\$16,878,097.27
V	Transportation, Travel and Relocation Services	24	\$6,220,913.58
W	Lease or Rental of Equipment	131	\$4,889,411.99
X	Lease or Rental of Facilities	11	\$457,646.56

This information is provided as a forecast only. Actual procurement quantities will be specified in the individual Request for Quotes, Invitations for Bids, and Requests for Proposal issued by NAVSUP FLC Puget Sound.