

KITSAP LABOR MARKET INFORMATION

Labor force classification (place of residence)	Preliminary	Revised	Revised	Change		
	Sept 15	Aug 15	Sept 14	Aug 15 to Sept 15	Sept 14 to Sept 15	Sept 14 to Sept 15 (%)
Civilian Labor Force	110,519	111,678	112,342	-1,159	-1,823	-1.6%
Employment	104,971	105,855	105,390	-884	-419	-0.4%
Unemployment	5,548	5,823	6,952	-275	-1,404	-20.2%
Unemployment Rate %	5.0%	5.2%	6.2%	-0.2%	-1.2%	-19.4%
Employment by Place of Work	Preliminary	Revised	Revised	Aug 15 to Sept 15	Sept 14 to Sept 15	Sept 14 to Sept 15 (%)
	Sept 15	Aug 15	Sept 14			
Total Nonfarm	87,800	87,400	84,100	400	3,700	4.4%
Total Private	57,400	57,700	54,400	-300	3,000	5.5%
Goods Producing	6,600	6,600	6,400	0	200	3.1%
Mining, Logging, and Construction	4,300	4,300	4,200	0	100	2.4%
Manufacturing	2,300	2,300	2,200	0	100	4.5%
Service-Providing	81,200	80,800	77,700	400	3,500	4.5%
Private Service Providing	50,800	51,100	48,000	-300	2,800	5.8%
Trade, Transportation, and Utilities	13,400	13,400	12,400	0	1,000	8.1%
Retail Trade	10,800	10,900	10,200	-100	600	5.9%
Professional and Business Services	7,000	7,100	7,100	-100	-100	-1.4%
Leisure and Hospitality	9,100	9,300	8,600	-200	500	5.8%
Government	30,400	29,700	29,700	700	700	2.4%
Federal	18,500	17,800	17,400	700	1,100	6.3%
State government	2,000	1,800	2,000	200	0	
Local government	9,900	10,100	10,300	-200	-400	-3.9%

Median Household Income**	2000	2005	2012	2013	2014 projected
Washington State	\$44,120	\$50,004	\$56,444	\$57,554	\$58,686
Benton	\$49,389	\$56,200	\$62,739	\$63,062	\$63,386
King	\$53,937	\$61,225	\$68,313	\$69,897	\$71,517
Kitsap	\$48,387	\$57,034	\$57,155	\$57,875	\$58,603
Thurston	\$48,457	\$54,914	\$62,009	\$62,855	\$63,714

Kitsap County	2010	2011	2012	2013
k-12 Public School Enrollment 2010-013	37,063	37,241	36,796	36,477
Building Permits	Residential Sept 2014	Commercial Sept 2014	Residential Sept 2015	Commercial Sept 2015
Kitsap County	27	0	20	1
City of Bainbridge Island	13	1	7	0
City of Bremerton	5	1	3	1
City of Port Orchard	2	0	8	1
City of Poulsbo	8	0	17	2
New Business Licenses Issued	Q3 2014	Q3 2015	September 2014	September 2015
Kitsap County (DOR)*	629	775	212	260
City of Bainbridge Island	107	113	28	37
City of Bremerton	183	214	69	79
City of Port Orchard	157	194	44	67
City of Poulsbo	100	132	37	37
Real Estate	Sept 2014		Sept 2015	
Residential Active Listings	1,388		977	
Closed Residential Sales	339		391	
Median Home Price	\$245,277		\$260,000.00	
Days on the Market	80		56	

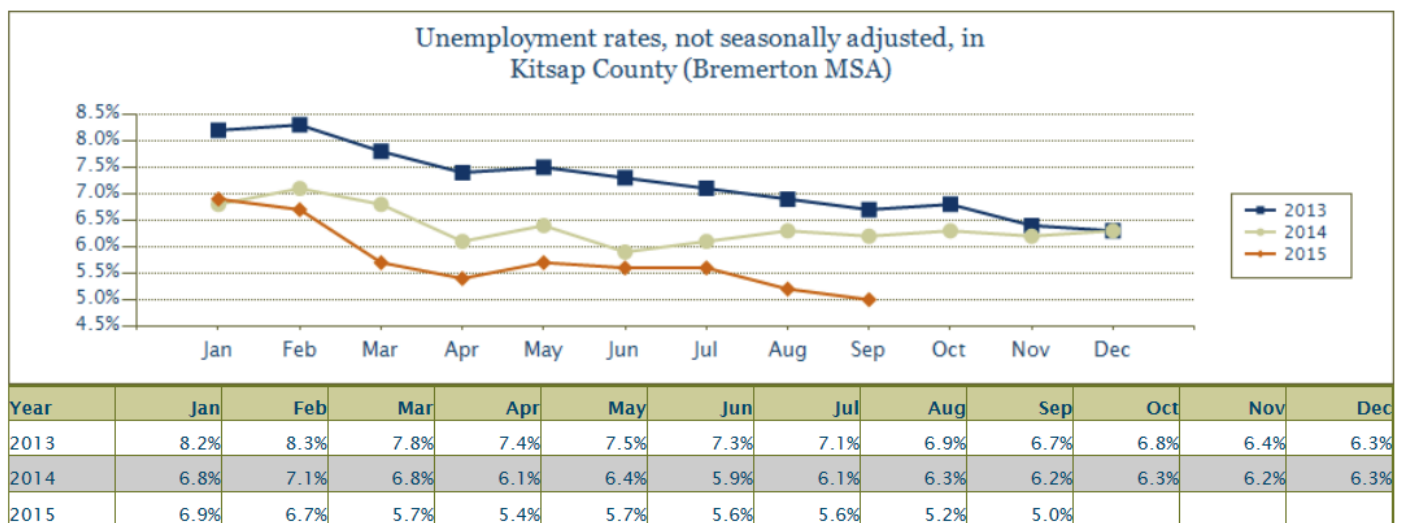
*Represents total number of new master business licenses issued in the state of Washington to companies with Kitsap County addresses. City licenses do not total to equal this number. Companies may have licenses in multiple cities, and some city licensing may lag.

**State plus highest median income counties in the state

Ferry Ridership	Q3 2014		Q3 2015	
	4,123,578		4,171,029	
Taxable Retail Sales	Kitsap County Q2 2014		Kitsap County Q2 2015	% Change Q3 2014-2015
	\$838,283,755		\$963,562,887	13%
Regional and National Indicators	Sept 2014		Sept 2015	
Regional Consumer Price Index	241.920		244.257	
National Prime Lending Rate	3.25%		3.25%	
National Dow Jones Average	17,042.90		16,284.70	
Washington State Indicators	Sept 2014		Sept. 2015	
State Unemployment Rate	5.70%		5.20%	
Kitsap County Unemployment Rate	5.30%		5.00%	
	WA June 2014	WA June 2015	Kitsap Sept 2014	Kitsap Sept 2015
Job Seekers Served	106,382	87,234	5,653*	4,454*
Job Leads (Referrals & Job Match)	55,828	14,887	1,240*	698*
Initial UI Claims	57,621	52,431	1,675	1,268
Continuing UI Claims	56,901	56,901	1,251	1,644
Exhausted UI Claims	218,019	258,640	6,040	7,154

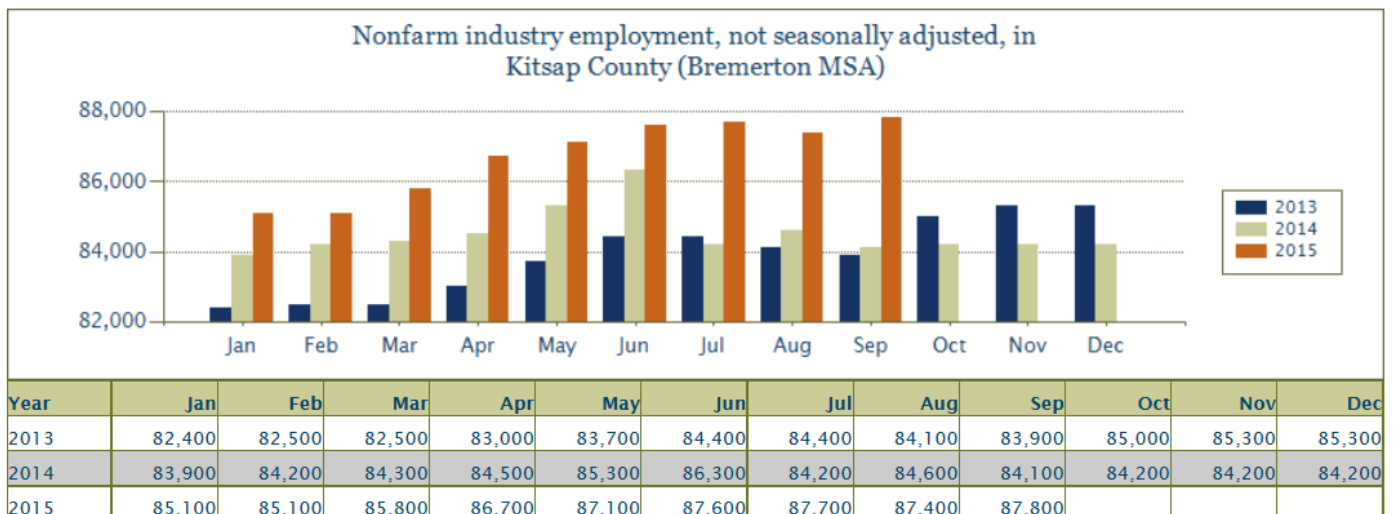
* Kitsap, Clallam, and Jefferson Counties

Unemployment Rates – Kitsap



Source: Washington State Employment Security Department, Labor Market and Performance Analysis

Nonfarm Industry Employment



Source: Washington State Employment Security Department, Labor Market and Performance Analysis