

**Naval Undersea Warfare Center (NUWC) Division Keyport and
Naval Sea Logistics Center (NSLC) Keyport
FY16 Annual Forecast of Acquisition**

In accordance with 15 USC 637(a)(12)(c), the following is the annual forecast for the Federal Stock Groups (FSG) that NUWC Division Keyport and NSLC Keyport anticipate procuring during fiscal year 2016. This information is provided as a forecast only. Actual procurement quantities will be specified in the individual Requests for Quote, Invitations for Bid, and Requests for Proposal issued by NUWC Division Keyport and NSLC Keyport.

PSC Sub Category (Description)	Estimated Actions	Estimated Dollars
10 (WEAPONS)	3	\$747,360.80
12 (FIRE CONTROL EQUIPMENT)	4	\$892,524.46
13 (AMMUNITION AND EXPLOSIVES)	65	\$4,749,439.03
15 (AIRCRAFT/AIRFRAME STRUCTURE COMPTS)	1	\$7,490.53
16 (AEROSPACE CRAFT COMPONENTS AND ACCESSORIES)	1	\$6,535.33
19 (SHIPS, SMALL CRAFT, PONTOONS, AND FLOATING DOCKS)	2	\$193,890.84
20 (SHIP AND MARINE EQUIPMENT)	10	\$974,331.57
23 (GROUND EFFECT VEHICLES, MOTOR VEHICLES, TRAILERS, AND CYCLES)	3	\$16,182.53
28 (ENGINES, TURBINES, AND COMPONENTS)	1	\$24,311.06
29 (ENGINE ACCESSORIES)	2	\$8,644.04
30 (MECHANICAL POWER TRANSMISSION EQUIPMENT)	8	\$253,270.02
31 (BEARINGS)	4	\$78,354.37
34 (METALWORKING MACHINERY)	10	\$601,468.86
35 (SERVICE AND TRADE EQUIPMENT)	4	\$212,870.67
36 (SPECIAL INDUSTRY MACHINERY)	8	\$172,599.18
38 (CONSTRUCTION, MINING, EXCAVATING, AND HIGHWAY MAINTENANCE EQUIPMENT)	1	\$123.33
39 (MATERIALS HANDLING EQUIPMENT)	8	\$309,591.04
40 (ROPE, CABLE, CHAIN, AND FITTINGS)	3	\$23,902.57
41 (REFRIGERATION, AIR CONDITIONING, AND AIR CIRCULATING EQUIPMENT)	3	\$49,192.43
42 (FIRE FIGHTING, RESCUE, AND SAFETY EQUIPMENT; AND ENVIRONMENTAL PROTECTION EQUIPMENT AND MATERIALS)	12	\$142,782.59
43 (PUMPS AND COMPRESSORS)	9	\$89,582.37
44 (FURNACE, STEAM PLANT, AND DRYING EQUIPMENT; AND NUCLEAR REACTORS)	1	\$12,148.66
45 (PLUMBING, HEATING, AND WASTE DISPOSAL EQUIPMENT)	1	\$1,518.70
46 (WATER PURIFICATION AND SEWAGE TREATMENT EQUIPMENT)	2	\$10,331.00
47 (PIPE, TUBING, HOSE, AND FITTINGS)	15	\$163,640.59
48 (VALVES)	12	\$160,542.67
49 (MAINTENANCE AND REPAIR SHOP EQUIPMENT)	13	\$452,272.23
51 (HAND TOOLS)	13	\$88,808.82
52 (MEASURING TOOLS)	1	\$7,196.86
53 (HARDWARE AND ABRASIVES)	54	\$449,427.52
54 (PREFABRICATED STRUCTURES AND SCAFFOLDING)	2	\$68,550.90

55 (LUMBER, MILLWORK, PLYWOOD, AND VENEER)	1	\$2,961.33
56 (CONSTRUCTION AND BUILDING MATERIAL)	2	\$8,793.69
58 (COMMUNICATION, DETECTION, AND COHERENT RADIATION EQUIPMENT)	25	\$1,853,827.48
59 (ELECTRICAL AND ELECTRONIC EQUIPMENT COMPONENTS)	205	\$37,609,599.47
60 (FIBER OPTICS MATERIALS, COMPONENTS, ASSEMBLIES, AND ACCESSORIES)	9	\$1,006,620.58
61 (ELECTRIC WIRE, AND POWER DISTRIBUTION EQUIPMENT)	41	\$909,229.50
62 (LIGHTING FIXTURES AND LAMPS)	1	\$18,338.99
63 (ALARM, SIGNAL AND SECURITY DETECTION SYSTEMS)	1	\$18,335.60
65 (MEDICAL, DENTAL, AND VETERINARY EQUIPMENT AND SUPPLIES)	1	\$17,844.23
66 (INSTRUMENTS AND LABORATORY EQUIPMENT)	49	\$1,673,874.40
68 (CHEMICALS AND CHEMICAL PRODUCTS)	22	\$108,047.49
69 (TRAINING AIDS AND DEVICES)	3	\$82,258.36
70 (AUTOMATIC DATA PROCESSING EQUIPMENT (INCLUDING FIRMWARE), SOFTWARE, SUPPLIES AND SUPPORT EQUIPMENT)	178	\$4,659,611.79
71 (FURNITURE)	27	\$467,627.21
73 (FOOD PREPARATION AND SERVING EQUIPMENT)	1	\$18,207.95
74 (OFFICE MACHINES, TEXT PROCESSING SYSTEMS AND VISIBLE RECORD EQUIPMENT)	3	\$27,572.59
75 (OFFICE SUPPLIES AND DEVICES)	15	\$120,547.77
76 (BOOKS, MAPS, AND OTHER PUBLICATIONS)	2	\$7,508.23
79 (CLEANING EQUIPMENT AND SUPPLIES)	2	\$33,145.03
80 (BRUSHES, PAINTS, SEALERS, AND ADHESIVES)	29	\$44,779.01
81 (CONTAINERS, PACKAGING, AND PACKING SUPPLIES)	14	\$188,838.11
84 (CLOTHING, INDIVIDUAL EQUIPMENT, AND INSIGNIA AND JEWELRY)	13	\$81,348.31
91 (FUELS, LUBRICANTS, OILS, AND WAXES)	4	\$3,948.09
93 (NONMETALLIC FABRICATED MATERIALS)	9	\$38,379.21
95 (METAL BARS, SHEETS, AND SHAPES)	9	\$65,092.02
96 (ORES, MINERALS, AND THEIR PRIMARY PRODUCTS)	2	\$19,662.67
99 (MISCELLANEOUS)	2	\$1,979.03
AD (DEFENSE (OTHER) RandD)	17	\$4,199,252.49
D3 (INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS)	54	\$19,819,066.92
F1 (ENVIRONMENTAL SYSTEMS PROTECTION)	86	\$336,911.64
H1 (QUALITY CONTROL SERVICES)	1	\$315.43
H2 (EQUIPMENT AND MATERIALS TESTING)	6	\$80,770.61
H9 (OTHER QUALITY CONTROL, TESTING, AND INSPECTION)	1	\$1,043.33
J0 (MAINTENANCE, REPAIR, AND REBUILDING OF EQUIPMENT)	177	\$5,065,287.36
J9 (NON-NUCLEAR SHIP REPAIR)	4	\$243,079.06
K0 (MODIFICATION OF EQUIPMENT)	2	\$71,717.97
L0 (TECHNICAL REPRESENTATIVE SERVICES)	19	\$425,286.21
N0 (INSTALLATION OF EQUIPMENT)	1	\$10,179.05
P1 (SALVAGE- DISPOSAL OF EXCESS/SURPLUS PROPERTY)	1	\$24,964.67
P9 (SALVAGE- OTHER)	2	\$10,346.90
R4 (SUPPORT- PROFESSIONAL)	274	\$39,421,329.99
R6 (SUPPORT- ADMINISTRATIVE)	6	\$75,896.87
R7 (SUPPORT- MANAGEMENT)	16	\$4,793,086.57

S2 (HOUSEKEEPING)	15	\$531,384.71
T0 (PHOTO/MAP/PRINT/PUBLICATION)	4	\$479,750.00
U0 (EDUCATION/TRAINING)	8	\$172,261.78
V1 (TRANSPORTATION/TRAVEL/RELOCATION- TRANSPORTATION)	1	\$1,750.00
V9 (OTHER TRANSPORT, TRAVEL, RELOCAT SV)	1	\$148.00
W0 (LEASE OR RENTAL OF EQUIPMENT)	4	\$68,301.96