

NAVSUP FLC PUGET SOUND FY16 ANNUAL FORECAST

In accordance with FAR 5.203(h) the following is the annual forecast of the Federal Stock Groups NAVSUP Fleet Logistics Center (FLC) Puget Sound anticipates procuring during fiscal year 2016.

FSG	FSG Description	Est. Action	Est Dollars
10	Weapons	2	\$ 59,199.99
12	Fire Control Equipment	5	\$ 77,838.87
16	Aircraft Components and Accessories	5	\$ 10,455.00
19	Ships, Small Craft, Pontoons, and Floating Docks	4	\$ 414,537.58
20	Ship and Marine Equipment	177	\$ 2,848,813.54
22	Railway Equipment	2	\$ 76,138.00
23	Ground Effect Vehicles, Motor Vehicles, Trailers and Cycles	5	\$ 81,261.42
25	Vehicular Equipment Components	11	\$ 83,783.46
26	Tires and Tubes	2	\$ 67,139.43
28	Engines, Turbines, and Components	26	\$ 1,184,217.92
29	Engine Accessories	21	\$ 487,364.62
30	Mechanical Power Transmission Equipment	43	\$ 490,047.49
31	Bearings	18	\$ 117,594.40
32	Woodworking Machinery and Equipment	1	\$ 3,800.00
34	Metalworking Machinery	110	\$ 405,147.22
35	Service and Trade Equipment	26	\$ 375,121.74
36	Special Industry Machinery	7	\$ 197,667.39
37	Agricultural Machinery and Equipment	2	\$ 16,991.15
38	Construction, Mining, Excavating, and Highway Maintenance	4	\$ 52,075.90
39	Materials Handling Equipment	64	\$ 1,059,961.82
40	Rope, Cable, Chain, and Fittings	46	\$ 432,277.22
41	Refrigeration, Air Conditioning, and Air Circulating Equipment	52	\$ 2,533,113.22
42	Fire Fighting, Rescue, and Safety Equipment	102	\$ 1,007,021.43
43	Pumps and Compressors	76	\$ 1,291,747.11
44	Furnace, Steam Plant, and Drying Equipment; and Nuclear	23	\$ 463,431.89
45	Plumbing, Heating, and Sanitation Equipment	27	\$ 180,882.50
46	Water Purification and Sewage Treatment Equipment	6	\$ 121,892.75
47	Pipe, Tubing, Hose, and Fittings	496	\$ 2,521,581.54
48	Valves	200	\$ 1,588,564.81
49	Maintenance and Repair Shop Equipment	19	\$ 239,617.11
51	Hand Tools	98	\$ 1,100,215.88
52	Measuring Tools	25	\$ 202,375.60
53	Hardware and Abrasives	711	\$ 2,967,151.98
54	Prefabricated Structures and Scaffolding	24	\$ 565,418.14
55	Lumber, Millwork, Plywood, and Veneer	19	\$ 134,814.34
56	Construction and Building Material	147	\$ 464,413.48
58	Communication, Detection, and Coherent Radiation Equipment	67	\$ 1,662,146.15
59	Electrical and Electronic Equipment Components	223	\$ 1,955,628.99
60	Fiber Optics Materials, Components, Assemblies, and Accessories	5	\$ 56,231.34
61	Electric Wire, and Power and Distribution Equipment	76	\$ 1,062,422.28
62	Lighting Fixtures and Lamps	22	\$ 151,322.69
63	Alarm, Signal, and Security Detection Systems	8	\$ 104,852.26
65	Medical, Dental, and Veterinary Equipment and Supplies	22	\$ 382,471.49
66	Instruments and Laboratory Equipment	143	\$ 1,325,547.84

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FSG	FSG Description	Est. Action	Est Dollars
67	Photographic Equipment	16	\$ 137,197.74
68	Chemicals and Chemical Products	24	\$ 403,011.33
69	Training Aids and Devices	15	\$ 290,367.73
70	General Purpose ADP Equipment, Software, Supplies and	118	\$ 5,339,277.95
71	Furniture	128	\$ 4,553,136.66
72	Household and Commercial Furnishings and Appliances	69	\$ 1,078,361.64
73	Food Preparation and Serving Equipment	37	\$ 391,426.57
74	Office Machines, Text Processing Systems and Visible R	14	\$ 73,990.35
75	Office Supplies and Devices	49	\$ 628,924.78
76	Books, Maps, and Other Publications	27	\$ 193,369.16
77	Musical Instruments, Phonographs, and Home-Type Ra	5	\$ 68,545.55
78	Recreational and Athletic Equipment	17	\$ 74,812.25
79	Cleaning Equipment and Supplies	20	\$ 149,054.38
80	Brushes, Paints, Sealers, and Adhesives	134	\$ 1,053,164.90
81	Containers, Packaging, and Packing Supplies	21	\$ 489,128.67
83	Textiles, Leather, Furs, Apparel and Shoe Findings, Ten	36	\$ 286,354.28
84	Clothing, Individual Equipment, and Insignia	50	\$ 663,011.45
87	Agricultural Supplies	1	\$ 2,603.65
89	Subsistence (Food)	2	\$ 81,511.24
91	Fuels, Lubricants, Oils, and Waxes	11	\$ 50,415.59
93	Nonmetallic Fabricated Materials	61	\$ 292,929.57
95	Metal Bars, Sheets, and Shapes	237	\$ 1,045,407.64
99	Miscellaneous	14	\$ 60,194.53
B	Special Studies and Analyses - Not R&D	1	\$ 402,764.00
D	Automatic Data Processing and Telecommunication Ser	57	\$ 7,340,644.28
F	Natural Resources and Conservation Services	2	\$ 13,870.00
G	Social Services	8	\$ 671,420.00
H	Quality control, Testing and Inspection Services	18	\$ 467,388.90
J	Maintenance, Repair and Rebuilding of Equipment	386	\$ 29,314,734.99
K	Modification of Equipment	12	\$ 185,342.53
L	Technical Representative Services	56	\$ 4,674,463.62
M	Operation of Government Owned Facilities	1	\$ 12,530,535.96
N	Installation of Equipment	14	\$ 665,410.01
Q	Medical Services	3	\$ 140,989.00
R	Professional, Administrative and Management Support S	149	\$ 13,943,393.60
S	Utilities and Housekeeping Services	47	\$ 7,919,758.41
T	Photographic, Mapping, Printing & Publication Services	1	\$ 375,212.85
U	Educational and Training Services	43	\$ 3,936,189.77
V	Transportation, Travel and Relocation Services	17	\$ 10,225,202.43
W	Lease or Rental of Equipment	152	\$ 7,925,895.43
X	Lease or Rental of Facilities	11	\$ 62,260.00
	TOTAL:	5,256	\$ 148,825,972.36

This information is provided as a forecast only. Actual procurement quantities will be specified in the individual Request for Quotes, Invitations for Bids, and Requests for Proposal issued by NAVSUP FLC Puget Sound.