

NAVSUP FLC PUGET SOUND FY14 ANNUAL FORECAST

In accordance with FAR 5.203(h) the following is the annual forecast of the Federal Stock Groups NAVSUP Fleet Logistics Center (FLC), Puget Sound anticipates procuring during fiscal year 2014.

FSG	FSG DESCRIPTION	EST. DOLLARS	EST. ACTIONS
10	Weapons	\$35,910	4
13	Ammunitions and Explosives	\$1,000	1
16	Aircraft Components and Accessories	\$5,000	3
17	Aircraft Launching, Landing, and Ground Handling Equipment	\$6,000	2
19	Ships, Small Craft, Pontoons, and Floating Docks	\$1,000,000	3
20	Ship and Marine Equipment	\$2,000,000	179
23	Ground Effect Vehicles, Motor Vehicles, Trailers and Cycles	\$170,000	5
25	Vehicular Equipment Components	\$70,000	8
26	Tires and Tubes	\$59,000	8
28	Engines, Turbines, and Components	\$700,000	14
29	Engine Accessories	\$282,000	18
30	Mechanical Power Transmission Equipment	\$220,000	33
31	Bearings	\$235,000	45
34	Metalworking Machinery	\$600,000	114
35	Service and Trade Equipment	\$365,000	26
36	Special Industry Machinery	\$180,000	8
37	Agricultural Machinery and Equipment	\$20,000	2
38	Construction, Mining, Excavating, and Highway Maintenance Equipment	\$20,000	3
39	Materials Handling Equipment	\$340,000	26
40	Rope, Cable, Chain, and Fittings	\$225,000	63
41	Refrigeration, Air Conditioning, and Air Circulating Equipment	\$1,200,000	54
42	Fire Fighting, Rescue, and Safety Equipment	\$500,000	48
43	Pumps and Compressors	\$1,120,000	86
44	Furnace, Steam Plant, and Drying Equipment; and Nuclear Reactors	\$350,000	14
45	Plumbing, Heating, and Sanitation Equipment	\$80,000	23
46	Water Purification and Sewage Treatment Equipment	\$175,000	19
47	Pipe, Tubing, Hose, and Fittings	\$1,800,000	709
48	Valves	\$950,000	200
49	Maintenance and Repair Shop Equipment	\$360,000	22
51	Hand Tools	\$250,000	43
52	Measuring Tools	\$85,000	13
53	Hardware and Abrasives	\$2,500,000	754
54	Prefabricated Structures and Scaffolding	\$280,000	10
55	Lumber, Millwork, Plywood, and Veneer	\$239,000	1
56	Construction and Building Material	\$890,000	174
58	Communication, Detection, and Coherent Radiation Equipment	\$530,000	41
59	Electrical and Electronic Equipment Components	\$1,345,000	344
60	Fiber Optics Materials, Components, Assemblies, and Accessories	\$2,290,000	41
61	Electric Wire, and Power and Distribution Equipment	\$3,400,000	86
62	Lighting Fixtures and Lamps	\$135,000	19
63	Alarm, Signal, and Security Detection Systems	\$89,000	11
65	Medical, Dental, and Veterinary Equipment and Supplies	\$2,900,000	36
66	Instruments and Laboratory Equipment	\$1,050,000	159

67	Photographic Equipment	\$145,000	14
68	Chemicals and Chemical Products	\$390,000	68
69	Training Aids and Devices	\$73,000	9
70	General Purpose ADP Equipment, Software, Supplies and Support Equip.	\$3,660,000	87
71	Furniture	\$4,000,000	85
72	Household and Commercial Furnishings and Appliances	\$97,000	15
73	Food Preparation and Serving Equipment	\$691,000	34
74	Office Machines, Text Processing Systems and Visible Record Equip.	\$160,000	9
75	Office Supplies and Devices	\$76,000	32
76	Books, Maps, and Other Publications	\$180,000	29
77	Musical Instruments, Phonographs, and Home-Type Radios	\$3,400	2
78	Recreational and Athletic Equipment	\$15,000	4
79	Cleaning Equipment and Supplies	\$52,000	15
80	Brushes, Paints, Sealers, and Adhesives	\$765,000	403
81	Containers, Packaging, and Packing Supplies	\$480,000	20
83	Textiles, Leather, Furs, Apparel and Shoe Findings, Tents and Flags	\$137,000	13
84	Clothing, Individual Equipment, and Insignia	\$322,000	48
91	Fuels, Lubricants, Oils, and Waxes	\$55,000	26
93	Nonmetallic Fabricated Materials	\$700,000	58
95	Metal Bars, Sheets, and Shapes	\$950,000	201
96	Ores, Minerals and Their Primary Products	\$2,400	1
99	Miscellaneous	\$31,000	8
A	Research and Development	\$6,700	1
B	Special Studies and Analyses - Not R&D	\$150,000	6
D	Automatic Data Processing and Telecommunication Services	\$4,100,000	43
F	Natural Resources and Conservation Services	\$436,000	5
G	Social Services	\$870,000	12
H	Quality control, Testing and Inspection Services	\$180,000	20
J	Maintenance, Repair and Rebuilding of Equipment	\$22,000,000	387
K	Modification of Equipment	\$142,000	5
L	Technical Representative Services	\$3,200,000	49
M	Operation of Government Owned Facilities	\$1,140,000	5
N	Installation of Equipment	\$410,000	11
P	Salvage Services	\$80,000	1
Q	Medical Services	\$18,000	1
R	Professional, Administrative and Management Support Services	\$14,000,000	124
S	Utilities: Telephone and/or Communications Services	\$71,000,000	58
T	Photographic, Mapping, Printing & Publication Services	\$43,000	1
U	Educational and Training Services	\$3,000,000	30
V	Transportation, Travel and Relocation Services	\$180,000	19
W	Lease or Rental of Equipment	\$5,400,000	155
X	Lease or Rental of Facilities	\$78,000	18
	TOTAL	\$168,470,410.00	5604

This information is provided as a forecast only. Actual procurement quantities will be specified in the individual Request for Quotes, Invitations for Bids, and Requests for Proposal issued by NAVSUP FLC Puget Sound.