

**Naval Undersea Warfare Center (NUWC) Division Keyport and
Naval Sea Logistics Center (NSLC) Keyport
FY14 Annual Forecast of Acquisition**

In accordance with 15 USC 637(a)(12)(c) and FAR 5.203(h), the following is the annual forecast for the Federal Stock Groups (FSG) that NUWC Division Keyport and NSLC Keyport anticipate procuring during fiscal year 2014. This information is provided as a forecast only. Actual procurement quantities will be specified in the individual Requests for Quote, Invitations for Bid, and Requests for Proposal issued by NUWC Division Keyport and NSLC Keyport.

PSC Sub Category (Description)	Estimated Actions	Estimated Dollars
10 (WEAPONS)	1	\$759,417.92
12 (FIRE CONTROL EQPT.)	4	\$23,335.19
13 (AMMUNITION AND EXPLOSIVES)	84	\$5,960,209.86
14 (GUIDED MISSILES)	1	\$17,850.00
15 (AIRCRAFT/AIRFRAME STRUCTURE COMPTS)	1	\$7,490.53
16 (AIRCRAFT COMPONENTS/ACCESSORIES)	2	\$41,158.33
19 (SHIPS, SMALL CRAFT, PONTOON, DOCKS)	1	\$584.51
20 (SHIP AND MARINE EQUIPMENT)	4	\$324,133.68
23 (MOTOR VEHICLES, CYCLES, TRAILERS)	2	\$21,344.13
25 (VEHICULAR EQUIPMENT COMPONENTS)	1	\$4,654.75
26 (TIRES AND TUBES)	1	\$949.04
28 (ENGINES AND TURBINES AND COMPONENT)	2	\$74,706.00
30 (MECHANICAL POWER TRANSMISSION EQPT)	6	\$97,750.43
31 (BEARINGS)	4	\$2,459.19
34 (METALWORKING MACHINERY)	8	\$467,032.74
35 (SERVICE AND TRADE EQPT)	4	\$9,296.67
36 (SPECIAL INDUSTRY MACHINERY)	4	\$341,573.40
38 (CONSTRUCT/MINE/EXCAVATE/HIGHWAY EQPT)	1	\$1,907.50
39 (MATERIALS HANDLING EQPT)	13	\$1,057,048.30
40 (ROPE, CABLE, CHAIN, FITTINGS)	3	\$41,716.86
41 (REFRIG, AIR CONDIT/CIRCULAT EQPT)	3	\$46,673.25
42 (FIRE/RESCUE/SAFETY; ENVIRO PROTECT)	9	\$163,668.53
43 (PUMPS AND COMPRESSORS)	10	\$175,431.86
44 (FURNACE/STEAM/DRYING; NUCL REACTOR)	1	\$10,049.99
45 (PLUMBING, HEATING, WASTE DISPOSAL)	2	\$1,918.70
46 (WATER PURIFICATION/SEWAGE TREATMENT)	4	\$42,090.67
47 (PIPE, TUBING, HOSE, AND FITTINGS)	13	\$179,603.75
48 (VALVES)	8	\$123,612.67
49 (MAINT/REPAIR SHOP EQPT)	15	\$427,589.97
51 (HAND TOOLS)	8	\$58,364.61
52 (MEASURING TOOLS)	1	\$7,196.86
53 (HARDWARE AND ABRASIVES)	89	\$1,144,030.87
54 (PREFAB STRUCTURES/SCAFFOLDING)	1	\$45,831.93
55 (LUMBER, MILLWORK, PLYWOOD, VENEER)	1	\$3,122.41

56 (CONSTRUCTION AND BUILDING MATERIAL)	3	\$45,494.87
58 (COMM/DETECT/COHERENT RADIATION)	46	\$1,874,067.25
59 (ELECTRICAL/ELECTRONIC EQPT COMPNTS)	246	\$44,908,755.45
60 (FIBER OPTIC)	9	\$2,001,096.01
61 (ELECTRIC WIRE, POWER DISTRIB EQPT)	45	\$836,218.90
62 (LIGHTING FIXTURES, LAMPS)	2	\$8,700.12
63 (ALARM, SIGNAL, SECURITY DETECTION)	1	\$7,896.67
65 (MEDICAL/DENTAL/VETERINARY EQPT/SUPP)	1	\$1,608.15
66 (INSTRUMENTS AND LABORATORY EQPT)	60	\$2,751,086.45
67 (PHOTOGRAPHIC EQPT)	1	\$23,909.04
68 (CHEMICALS AND CHEMICAL PRODUCTS)	37	\$239,503.46
69 (TRAINING AIDS AND DEVICES)	5	\$142,924.82
70 (ADP EQPT/SOFTWARE/SUPPLIES AND EQPT)	258	\$8,306,076.93
71 (FURNITURE)	26	\$257,422.17
72 (HOUSEHOLD/COMMERC FURNISH/APPLIANCE)	1	\$2,329.22
73 (FOOD PREPARATION/SERVING EQPT)	1	\$15,392.62
74 (OFFICE MACH/TEXT PROCESS/VISIB REC)	2	\$14,995.95
75 (OFFICE SUPPLIES AND DEVICES)	31	\$96,439.20
76 (BOOKS, MAPS, OTHER PUBLICATIONS)	3	\$7,417.77
77 (MUSICAL INST/PHONOGRAPH/HOME RADIO)	1	\$3,913.33
79 (CLEANING EQPT AND SUPPLIES)	2	\$11,196.40
80 (BRUSHES, PAINTS, SEALERS, ADHESIVES)	21	\$30,589.40
81 (CONTAINERS/PACKAGING/PACKING SUPPL)	23	\$123,833.11
83 (TEXTILE/LEATHER/FUR; TENT; FLAG)	1	\$4,251.67
84 (CLOTHING/INDIVIDUAL EQPT, INSIGNIA)	23	\$162,652.64
91 (FUELS, LUBRICANTS, OILS, WAXES)	6	\$4,334.00
93 (NONMETALLIC FABRICATED MATERIALS)	9	\$34,469.24
95 (METAL BARS, SHEETS, SHAPES)	7	\$49,949.90
99 (MISCELLANEOUS)	2	\$1,734.43
A (RESEARCH AND DEVELOPMENT)	138	\$6,572,328.26
D (AUTOMATIC DATA PROCESSING AND TELECOMMUNICATION)	85	\$7,957,691.65
F (NATURAL RESOURCES AND CONSERVATION)	86	\$382,939.63
H (QUALITY CONTROL, TESTING AND INSPECTION)	6	\$48,081.79
J (MAINT, REPAIR, REBUILD OF EQUIPMENT)	151	\$3,012,009.19
K (MODIFICATION OF EQUIPMENT)	1	\$800.00
L (TECHNICAL REPRESENTATIVE)	157	\$2,113,250.62
M (OPERATE GOVT OWNED BUILDINGS)	3	\$1,092,691.67
N (INSTALLATION OF EQUIPMENT)	1	\$5,604.33
Q (MEDICAL SERVICES)	1	\$536.67
R (PROFESSIONAL, ADMIN, AND MANAGEMENT SUPPORT)	345	\$52,790,560.09
S (UTILITIES AND HOUSEKEEPING SERVICES)	19	\$346,261.33
T (PHOTOGRAPHIC, MAPPING, PRINTING, PUBLICATION)	6	\$491,038.53
U (EDUCATION AND TRAINING SERVICES)	3	\$52,509.71
V (TRANSPORTATION, TRAVEL AND RELOCATION)	4	\$8,403.96
W (LEASE OR RENTAL OF EQUIPMENT)	9	\$57,011.77
X (LEASE/RENTAL OF BUILDINGS)	3	\$6,695.92