

# NAVAL BASE KITSAP

### SERVING THE FLEET, FIGHTER,

#### AND FAMILY





# **NBK Mission Statement**



#### <u>Mission</u>



To support the Warfighter by providing reliable and timely base operating services for our ships, submarines, and shore commands in Bangor, Bremerton, Keyport, Manchester and Jackson Park/Naval Hospital. Naval Base Kitsap (NBK) provides critical services, programs and facilities that meet the need of hosted commands and installation employees supporting and enhancing Fleet, Fighter, and Family Readiness. NBK will continue to be a premier homeport and the best place to serve in the Navy.

### **Priorities**

To provide safe and secure environment to sustain the Fleet, enable the Fighter, and support the Family.

Hiring, developing, and retaining the most talented and committed active duty and civilian team members.

Work with community partners to develop and execute an installation plan that will support the Navy's mission, enhancing and preserving the unique and abundant natural resources of the Pacific Northwest

Empower our Service Members and support their families through Fleet & Family services and enhanced housing program oversight.

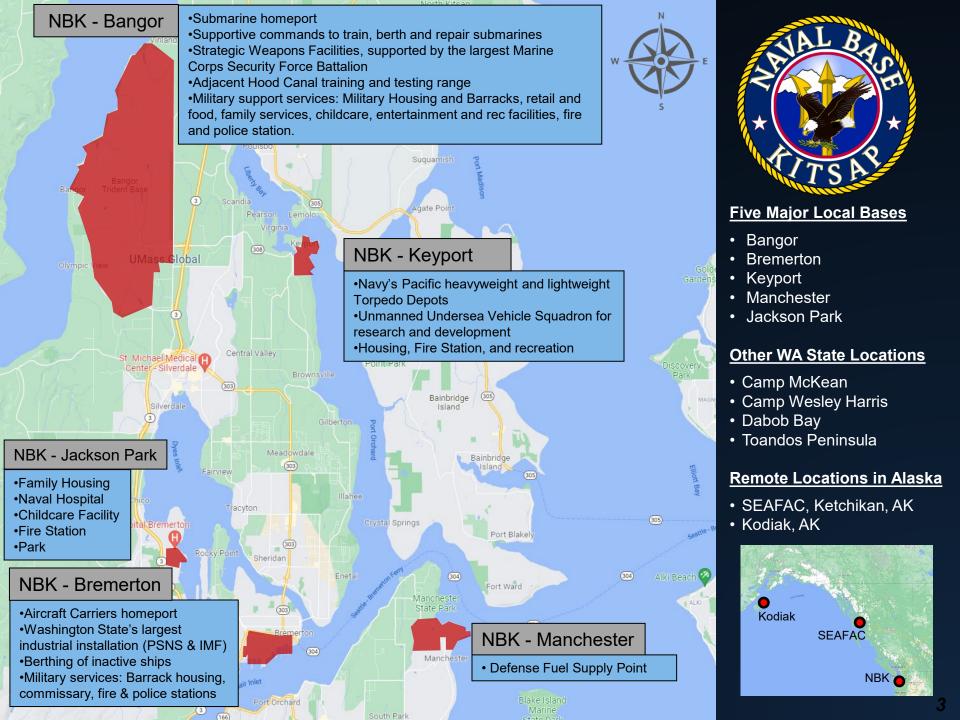
#### <u>Vision</u>

One team committed to mission accomplishment and high-impact, responsive service to our military community.





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# **NBK Profile**



### Installation Size:

- o 11,648 Acres
- o 1,853 Buildings
- 52,208 Military/Civilian/ Contractor Personnel
- o 80+ tenant commands

### Services on-base:

- Religious classes and counseling
- Security both on land & water
- Fire services
- Emergency management
- Facility repair and maintenance
- Recreational, gyms, retail

### Strategic Components:

- Provides service, programs, and facilities for
  - combat commands, tenant activities, ships' crews, and civilian employee
- Aircraft Carriers (USS NIMITZ)
- Submarines (SEAWOLF and OHIO Class)
- Unmanned Underwater
  Vehicles

### Piers, Drydocks, and Wharfs

- Bremerton: 8 Piers, 1 Wharf, 6 Drydocks
- o Bangor: 5 Piers, 3 Wharfs,
  - 1 Drydock
- Manchester: 1 Fuel Pier
- Keyport: 1 Pier

#### **Features**

- $_{\odot}$  77 miles of railroad
- $\circ$  9.67 miles of waterfront
- $_{\odot}\,$  Dabob Bay Range Complex 45nm
- $\circ$  USCG Transit Protection System
- Marine Corps Security Force Battalion
- Swimmer Interdiction System

### Current Investments: PRV ~\$19.6 Billion







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# **Quality of Life**



At NBK, we have:

- More than 1,700 family homes and 4,000 unaccompanied housing units
  - formerly known as barracks
- 6 fitness centers and 2 pools
- 3 hotels and 2 museums
- Several eateries including galleys, cafeterias and restaurants
- Recreational facilities such as 2 movie theaters, a bowling alley, softball and football fields, tracks and even a skateboard park
- 2 grocery stores, 3 convenience stores and several micro-marts
- We even have gas stations and a post office







# Naval Base Kitsap Economic Impact





# 52,208

The number of jobs, including the 38,261 military and civilian personnel directly employed, and 13,947 additional jobs stimulated by operations and maintenance, payroll, and other spending



The annual amount in state/local taxes<sup>\*\*\*</sup> including \$89.2 million from payroll, \$38.5 million from operations and maintenance, and \$1.6 million from visitor spending



Total amount of economic activity that NBK generated

Total industry output from payroll, operations and maintenance, and visitor spending





The total direct annual payroll of personnel working at NBK



\* Financial data on this slide is 2017 figures



### **Future Platforms**



• Aircraft Carriers - Nimitz to Ford Class



Nimitz Class		Ford Class
1,092'	Length	1,105'
4.5 acres	Flight Deck	5 acres
5,000	Crew	4,297
400,000 gallons per day	Fresh Water Generation	500,000 gallons per day
Steam	Catapults	Electric





# Waterfront Improvement Projects



### Shipyard Infrastructure Optimization Program (SIOP)

- •Upgrade shipyard dry dock capability, capacity, and seismic survivability to support Ford-class aircraft carriers
- •Modify, remove, and/or replace other piers, wharves, quay walls, buildings, cranes, and utilities
- •Draft EIS is in development, release date TBD
- •EIS Project website:

https://bremertonwaterfrontimprovementseis.com

•SIOP plan: <u>www.navsea.navy.mil/Home/Shipyards/SIOP/</u>

### **Columbia-Class Submarines (SSBN)**

- Full fleet transition from OHIO-class submarines by 2042
- First COLUMBIA scheduled to arrive at NBK in mid 2030s
- Trident Refit Facility upgrades
- Trident Training Facility upgrades







# **Other NBK Construction Projects**





US Navy Railroad culverts are being improved for fish passage (current condition shown)



NBK-Manchester Tank and Perimeter Fence Upgrade





### PFAS/PFOA Off-Base Sampling

- Sampling around Bangor took place in 2020 with an additional round with a new sample area in 2023.
- Sampling near Manchester Fuel Depot took place in June 2023.

### Navy Installation Drinking Water Committees

 New Navy policy to increase drinking water system oversight, assessment, and coordination to further enhance the ability of Navy installations to operate and maintain water systems while continuing to meet drinking water quality standards.



# **Environmental Stewardship**



- Committed to balancing Navy Mission with environmental stewardship responsibilities
- Our partnerships with federal, state, and local agencies; federally recognized tribes; and nongovernmental organizations enable us to sustain the Navy mission and promote Navy environmental stewardship programs (on land and at sea) in the Pacific Northwest





**REPI: Readiness & Environmental Protection Integration** 

Picture: Misery Point; Great Peninsula Conservancy



# Military Students + Local Schools



School District	Total student population	<b>Total military-connected student population (%)</b> *based on Fall 2023 Impact Aid Numbers
Bainbridge Island School District	3,588	69 (1.9%)
Bremerton School District	4,384	270 (6.2%)
Central Kitsap School District	11,603	1,641 (14.8%)
North Kitsap School District	5,417	489 (9%)
North Mason School District	2,341	112 (4.8%)
Peninsula School District	9,158	405 (4.4%)
South Kitsap School District	9,343	816 (8.7%)

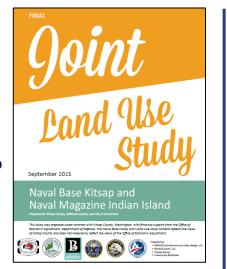


### **Community And Navy Partnerships**



#### Joint Land Use Study (JLUS), 2015

Collaborative efforts with the local communities and NBK that identifies actions that both the communities and installations can take to encourage compatible activities around the installations



#### **Countywide Partnerships & Mutual Aid**

- Awarded Kitsap County with \$10M grant in 2021 for sewer replacement near Keyport & Bangor (DCIP)
- Fire and emergency services in 2023
  - 1,550 Emergency Service Calls
  - Mutual-Aid: 327 / On-base: 1,223
- Community Service and Volunteerism in 2023
  - 277 personnel supported 44 events
  - 2,220+ hours committed

#### Joint Compatibility Transportation Plan (JCTP)

- City of Bremerton study, finalized in December 2023; funded by Dept. of Defense and Bremerton
- JCTP goal is to address transportation issues in Bremerton and ensure Bremerton's growth will not impede NBK– Bremerton missions which are critical to our Nation's military readiness (20-year plan)
- Ensure safe, and reliable commuting to- and from- the base
- Provide recommendations to improve transportation options to NBK and Bremerton (improve mass transit, safe park & rides, adaptive signaling, and much more)

#### **Gorst Coalition**





## **Contact Information**



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https://cnrnw.cnic.navy.mil/Installations /NAVBASE-Kitsap/

