



# NAVAL BASE KITSAP

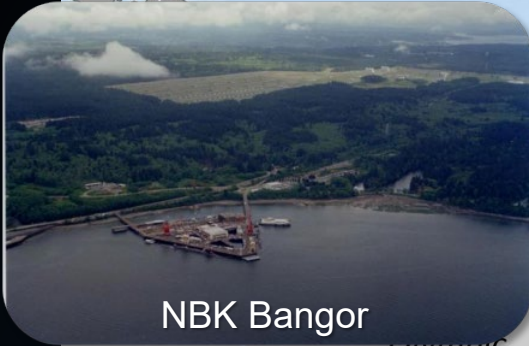
SERVING THE FLEET, FIGHTER,  
AND FAMILY







# NAVAL BASE KITSAP



NBK Bangor

Olympic Peninsula



NBK Keyport



Jackson Park/Navy Hospital



NBK Bremerton



Manchester Fuel Depot







# ECONOMIC HIGHLIGHTS



## **\$4.1 BILLION TOTAL ECONOMIC ACTIVITY**

- \$2.1 billion: *military/civilian payroll*
- \$1.9 billion: *industry output*
- \$129 million in *tax revenue*



## **75,369 DIRECT-IMPACT BASE POPULATION**

- 14,337 *military workforce*
- 19,922 *civilian workforce*
- 41,110 *family members*



## **55,706 TOTAL WORKFORCE IMPACT**

- 34,259 *combined military/civilian personnel*
- 13,947 *peripheral jobs*
- 7,500 *contractors*





# SHIPYARD INFRASTRUCTURE

## Shipyard Infrastructure Optimization Plan

- \$21 billion over 20 years
- Three major focus areas
  - Dry Dock recapitalization
  - Facility layout and optimization
  - Capital equipment modernization

## U.S. Navy Public Shipyards

- Norfolk Naval Shipyard
- Portsmouth Naval Shipyard
- Puget Sound Naval Shipyard and Intermediate Maintenance Facility
- Pearl Harbor Naval Shipyard and Intermediate Maintenance Facility



# MANCHESTER FUEL DEPOT

## Vital Capability

- Largest single-site DoD fuel depot in the U.S.
- 79 million gallons of fuel storage capacity

## Strategic Partner

- Naval Air Station Whidbey Island
- Naval Station Everett
- Foreign partners
- Intergovernmental Cooperation

## Fuel Tank Infrastructure Improvement

- \$240 million
- FY2021-2031
  - Three phases with three years per phase
  - Replace up to 34 underground tanks
  - Builds six new above-ground multi-product tanks



# COLUMBIA CLASS SUBMARINES

## FY 2042 Full Fleet Transition

- Replacing OHIO Class SSBN
- Lead ship ready for patrol NLT FY2031
- NBK projected to get COLUMBIA Class in 2032
- 12 COLUMBIA Class in Fleet by 2042

## Navy's Top Priority

- Most survivable leg of the Nation's strategic Triad
- Greater capability with fewer ships

## PNW Presence

- Shore Infrastructure
  - Bangor
  - Trident Refit Facility
- Training Infrastructure
  - Trident Training Facility





# COMMUNITY PARTNERSHIP

## Mutual Aid

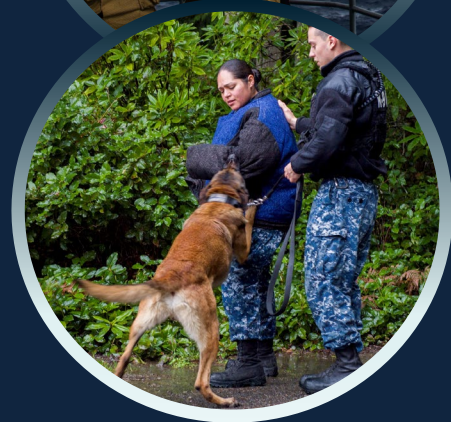
- Fire and emergency services
- Explosive Ordinance Disposal assistance
- Harbor Protection Units
- Anti-terrorism Force Protection
- Military Working Dogs
- Unmanned Aerial Systems (UAS) Support

## Environmental Stewardship

- Winner, 2020 DoD Sustainability, Industrial Installation Category
- SECNAV Energy and Water Management Award winners every year since 2009
- Tribal relationships & treaty reserved rights
- Land and shoreline protection and preservation
- Mitigation banking

## Community Service and Volunteerism

- Over 2,700 hours donated in 2019







# COVID-19 RESPONSE

- Protecting our national security commitments is our top priority while maintaining the health and safety of the workforce
- Close coordination with local, state and federal governments and health officials
- Expanded testing and vaccination capabilities for service members and civilian employees at Naval Hospital Bremerton







# FINAL THOUGHTS

- \$4.1 billion—this is our economic impact to the region. But for us to keep this benefit in the PNW, the Navy needs to adapt to changes.
- We need to work together to help the community understand the importance of our MILCON projects.
- Nearly 150 job vacancies on NBK—these are opportunities for the community. How do we fill those?
- Other shared challenges
  - Parking
  - Transportation
  - Affordable housing
  - Child care

